

**GREENVILLE FIRE DISTRICT
SUMMARY OF BUDGET**

DESCRIPTION	Adopted 2017 Budget	Adopted 2018 Budget	INCREASE (Decrease)
Appropriations	\$9,242,028	\$9,683,453	\$441,425
Less: Estimated Revenues	386,600	386,600	0
Amount to be Raised by Property Tax	\$ 8,855,428	\$ 9,296,853	\$ 441,425
Assessed Valuation	\$ 2,594,030,079	\$ 2,647,603,958	\$ 53,573,879
Tax rate per \$1M Assessed Value	\$3.4138	\$3.5114	\$0.0976
PERSONAL SERVICES	\$5,115,199	5,236,000	\$120,801
PROFESSIONAL SERVICES	\$60,000	60,000	\$0
APPARATUS/EQUIPMENT	\$61,800	61,800	\$0
CAPITAL EQUIPMENT RESERVE	\$125,000	\$125,000	\$0
CONTRACTUAL	\$428,255	\$635,205	\$206,950
HYDRANT RENTAL	\$155,705	\$155,705	\$0
STATE RETIREMENT	\$1,098,000	\$1,098,000	\$0
WORKERS COMPENSATION	\$293,500	320,000	\$26,500
SOCIAL SECURITY	\$312,500	324,000	\$11,500
MTA TAX	\$17,700	18,374	\$674
HEALTH/MEDICAL	\$1,367,000	1,440,000	\$73,000
OTHER INSURANCE	\$60,000	64,700	\$4,700
INTEREST ON BOND	\$47,369	\$44,669	(\$2,700)
PRINCIPAL ON BOND	\$90,000	\$90,000	\$0
NOTE INTEREST	\$10,000	\$10,000	\$0
TOTAL BUDGET	\$9,242,028	\$9,683,453	\$441,425
Other Income	\$60,200	\$60,200	\$0
Interest Income	\$9,900	\$9,900	\$0
Appropriated Fund Balance	\$316,500	\$316,500	\$0
Total Estimated Revenues	\$386,600	\$386,600	\$0

2018 Budget adopted by Greenville Fire
District Board of Commissioners
October 17, 2017