

**GREENVILLE FIRE DISTRICT
SUMMARY OF PROPOSED BUDGET**

DESCRIPTION	Adopted 2020 Budget	Proposed 2021 Budget	<u>INCREASE</u> <u>(Decrease)</u>
Appropriations	\$10,164,734	\$10,267,884	\$ 103,150
Less: Estimated Revenues	\$372,172	\$475,322	\$ 103,150
Amount to be Raised by Property Tax	\$ 9,792,562	\$ 9,792,562	\$0
Assessed Valuation	\$2,655,549,709	\$ 2,657,525,788	\$ 1,976,079
Tax rate	\$3.6876	\$3.6848	(\$0.0027)
PERSONAL SERVICES A100	5,720,000	5,720,000	\$0
PROFESSIONAL SERVICES A101	100,000	100,000	\$0
APPARATUS/EQUIPMENT A200	61,800	61,800	\$0
CAPITAL EQUIPMENT RESERVE A200A	\$175,000	\$175,000	\$0
CONTRACTUAL A400	\$340,505	\$340,505	\$0
HYDRANT RENTAL A601	\$500	\$500	\$0
STATE RETIREMENT A628,629	\$1,267,000	\$1,367,000	\$100,000
WORKERS COMPENSATION A630	300,000	300,000	\$0
SOCIAL SECURITY A633	348,400	354,250	\$5,850
MTA TAX A634	19,760	19,760	\$0
HEALTH/MEDICAL A636	1,608,000	1,608,000	\$0
OTHER INSURANCE A638	79,500	79,500	\$0
INTEREST ON BOND A680	\$39,269	\$36,569	(\$2,700)
PRINCIPAL ON BOND A670	\$90,000	\$90,000	\$0
NOTE INTEREST A681	\$15,000	\$15,000	\$0
TOTAL BUDGET	\$10,164,734	\$10,267,884	\$103,150
Other Income	\$61,000	\$61,000	\$0
Interest Income	\$10,795	\$10,795	\$0
Appropriated Fund Balance	\$300,377	\$403,527	\$103,150
Total Estimated Revenues	\$372,172	\$475,322	\$103,150