

**GREENVILLE FIRE DISTRICT
SUMMARY OF BUDGET**

DESCRIPTION	Adopted 2023 Budget	Adopted 2024 Budget	Proposed 2025 Budget	2024-2025 INCREASE (Decrease)
Appropriations	\$10,851,974	10,851,974	12,522,050	\$ 1,670,076
Less: Estimated Revenues	471,795	471,795	768,586	296,791
Amount to be Raised by Property Tax	\$ 10,380,179	\$10,380,179	\$11,753,446	\$1,373,285
Assessed Valuation	\$2,828,708,427	\$2,966,741,258	\$ 3,129,912,027	\$ 163,170,769
Tax rate per \$1,000	\$3.6696	\$3.6170	\$3.7552	\$0.1382
PERSONAL SERVICES	A100 \$5,999,000	\$6,104,000	\$6,555,011	\$451,011
PROFESSIONAL SERVICES	A101 \$100,000	\$100,000	\$100,000	\$0
APPARATUS/EQUIPMENT	A200 \$61,800	\$67,000	\$67,000	\$0
CAPITAL EQUIPMENT RESERVE	A200A \$175,000	\$100,000	\$200,000	\$100,000
CONTRACTUAL	A400 \$504,005	\$506,605	\$506,605	\$0
HYDRANT RENTAL	A601 \$500	\$500	\$500	\$0
STATE RETIREMENT	A628,629 \$1,442,000	\$1,715,000	\$2,015,000	\$300,000
WORKERS COMPENSATION	A630 \$300,000	\$300,000	\$319,600	\$19,600
SOCIAL SECURITY	A633 \$368,000	\$406,000	\$440,120	\$34,120
MTA TAX	A634 \$20,200	\$20,400	\$21,950	\$1,550
HEALTH/MEDICAL	A636 \$1,664,000	\$1,877,000	\$2,095,620	\$218,620
OTHER INSURANCE	A638 \$79,500	\$64,500	\$64,500	\$0
INTEREST ON BOND	A680 \$32,969	\$31,169	\$29,144	(\$2,025)
PRINCIPAL ON BOND	A670 \$90,000	\$90,000	\$90,000	\$0
NOTE INTEREST	A681 \$15,000	\$17,000	\$17,000	\$0
TOTAL BUDGET	\$10,851,974	\$11,399,174	\$12,522,050	\$1,122,876
Other Income	\$61,000	\$61,000	\$61,000	\$0
Interest Income	\$10,795	\$10,795	\$10,795	\$0
Appropriated Fund Balance	\$400,000	\$596,791	\$696,791	\$100,000
Total Estimated Revenues	\$10,380,179	\$10,730,588	\$11,753,464	\$1,022,876