

**GREENVILLE FIRE DISTRICT  
SUMMARY OF BUDGET**

DESCRIPTION	Adopted 2023 Budget	Adopted 2024 Budget	Adopted 2025 Budget	<u>2024-2025 INCREASE (Decrease)</u>
<b>Appropriations</b>	\$10,851,974	10,851,974	12,522,050	\$ 1,670,076
<b>Less: Estimated Revenues</b>	471,795	471,795	768,586	296,791
<b>Amount to be Raised by Property Tax</b>	<u>\$ 10,380,179</u>	<u>\$10,380,179</u>	<u>\$11,769,599</u>	<u>\$1,373,285</u>
<b>Assessed Valuation</b>	\$2,828,708,427	\$2,966,741,258	\$ 3,134,296,967	\$ 167,555,709
<b>Tax rate per \$1,000</b>	\$3.6696	\$3.6170	\$3.7551	\$0.1381
PERSONAL SERVICES	A100 \$5,999,000	\$6,104,000	\$6,555,011	\$451,011
PROFESSIONAL SERVICES	A101 \$100,000	\$100,000	\$100,000	\$0
APPARATUS/EQUIPMENT	A200 \$61,800	\$67,000	\$67,000	\$0
CAPITAL EQUIPMENT RESERVE	A200A \$175,000	\$100,000	\$200,000	\$100,000
CONTRACTUAL	A400 \$504,005	\$506,605	\$506,605	\$0
HYDRANT RENTAL	A601 \$500	\$500	\$500	\$0
STATE RETIREMENT	A628,629 \$1,442,000	\$1,715,000	\$2,015,000	\$300,000
WORKERS COMPENSATION	A630 \$300,000	\$300,000	\$319,600	\$19,600
SOCIAL SECURITY	A633 \$368,000	\$406,000	\$440,120	\$34,120
MTA TAX	A634 \$20,200	\$20,400	\$21,950	\$1,550
HEALTH/MEDICAL	A636 \$1,664,000	\$1,877,000	\$2,095,620	\$218,620
OTHER INSURANCE	A638 \$79,500	\$64,500	\$64,500	\$0
INTEREST ON BOND	A680 \$32,969	\$31,169	\$29,144	(\$2,025)
PRINCIPAL ON BOND	A670 \$90,000	\$90,000	\$90,000	\$0
NOTE INTEREST	A681 \$15,000	\$17,000	\$17,000	\$0
<b>TOTAL BUDGET</b>	<u>\$10,851,974</u>	<u>\$11,399,174</u>	<u>\$12,522,050</u>	<u>\$1,122,876</u>
Other Income	\$61,000	\$61,000	\$61,000	\$0
Interest Income	\$10,795	\$10,795	\$10,795	\$0
Appropriated Fund Balance	\$400,000	\$596,791	\$680,791	\$84,000
<b>Total Estimated Revenues</b>	<u>\$10,380,179</u>	<u>\$10,730,588</u>	<u>\$11,769,464</u>	<u>\$1,038,876</u>