

**GREENVILLE FIRE DISTRICT
SUMMARY OF BUDGET**

DESCRIPTION	Adopted 2021 Budget	Adopted 2022 Budget	Adopted 2023 Budget	2022-2023 INCREASE (Decrease)
Appropriations	\$10,267,884	10,504,834	10,851,974	\$ 347,140
Less: Estimated Revenues	475,322	521,795	471,795	(50,000)
Amount to be Raised by Property Tax	\$ 9,792,562	\$9,983,039	\$10,380,179	\$397,140
Assessed Valuation	\$2,646,570,688	\$2,646,570,688	\$2,828,708,427	\$ 182,137,739
Tax rate	\$3.7001	\$3.7721	\$3.6696	(\$0.1025)
PERSONAL SERVICES	A100 \$5,720,000	\$5,824,000	\$5,999,000	\$175,000
PROFESSIONAL SERVICES	A101 \$100,000	\$100,000	\$100,000	\$0
APPARATUS/EQUIPMENT	A200 \$61,800	\$61,800	\$61,800	\$0
CAPITAL EQUIPMENT RESERVE	A200A \$175,000	\$175,000	\$175,000	\$0
CONTRACTUAL	A400 \$340,505	\$440,505	\$504,005	\$63,500
HYDRANT RENTAL	A601 \$500	\$500	\$500	\$0
STATE RETIREMENT	A628,629 \$1,367,000	\$1,392,000	\$1,442,000	\$50,000
WORKERS COMPENSATION	A630 \$300,000	\$300,000	\$300,000	\$0
SOCIAL SECURITY	A633 \$354,250	\$364,000	\$368,000	\$4,000
MTA TAX	A634 \$19,760	\$19,760	\$20,200	\$440
HEALTH/MEDICAL	A636 \$1,608,000	\$1,608,000	\$1,664,000	\$56,000
OTHER INSURANCE	A638 \$79,500	\$79,500	\$79,500	\$0
INTEREST ON BOND	A680 \$36,569	\$34,769	\$32,969	(\$1,800)
PRINCIPAL ON BOND	A670 \$90,000	\$90,000	\$90,000	\$0
NOTE INTEREST	A681 \$15,000	\$15,000	\$15,000	\$0
TOTAL BUDGET	\$10,267,884	\$10,504,834	\$10,851,974	\$347,140
Other Income	\$61,000	\$61,000	\$61,000	\$0
Interest Income	\$10,795	\$10,795	\$10,795	\$0
Appropriated Fund Balance	\$403,527	\$450,000	\$400,000	(\$50,000)
Total Estimated Revenues	\$475,322	\$521,795	\$471,795	(\$50,000)

