GREENVILLE FIRE DISTRICT
SUMMARY OF BUDGET

DESCRIPTION		Adopted 2025 Budget	Adopted 2026 Budget	Adopted 2027 Budget	2026-2027 INCREASE (Decrease)
Appropriations		12,522,050	13,823,839	14,550,220	$ 726,381
Less: Estimated Revenues		752,586	571,795	132,500	(439,295)
Amount to be Raised by Property Tax		$11,769,464	$13,252,044	$14,417,720	$1,165,676
Assessed Valuation		$ 3,134,296,967	$ 3,345,219,663	$ 3,487,890,776	$ 142,671,113
Tax rate per $1,000		$3.7128	$3.9914	$4.1336	$0.1422
PERSONAL SERVICES	A100	$6,555,011	$6,964,982	$7,248,729	$283,747
PROFESSIONAL SERVICES	A101	$100,000	$120,000	$109,000	($11,000)
APPARATUS/EQUIPMENT	A200	$67,000	$87,000	$449,099	$362,099
CAPITAL RESERVE	A200A	$200,000	$200,000	$100,000	($100,000)
CONTRACTUAL	A400	$506,605	$581,000	$773,047	$192,047
HYDRANT RENTAL	A601	$500	$500	$4,000	$3,500
STATE RETIREMENT	A628,629	$2,015,000	$2,405,116	$2,446,942	$41,826
WORKERS COMPENSATION	A630	$319,600	$329,696	$297,176	($32,520)
SOCIAL SECURITY	A633	$440,120	$532,821	$499,547	($33,274)
MTA TAX	A634	$21,950	$25,193	$24,646	($547)
HEALTH/MEDICAL	A636	$2,095,620	$2,464,025	$2,382,060	($81,965)
OTHER INSURANCE	A638	$64,500	$69,500	$65,422	($4,078)
INTEREST ON BOND	A680	$29,144	$27,006	$24,631	($2,375)
PRINCIPAL ON BOND	A670	$90,000	$90,000	$95,000	$5,000
NOTE INTEREST	A681	$17,000	$27,000	$30,921	$3,921
TOTAL BUDGET		$12,522,050	$13,923,839	$14,550,220	$626,381
Other Income		$61,000	$61,000	$32,500	($28,500)
Interest Income		$10,795	$10,795	$100,000	$89,205
Appropriated Fund Balance		$680,791	$500,000		($500,000)
Total Estimated Revenues		$11,769,464	$13,352,044	$14,417,720	$1,065,676