

GREENVILLE FIRE DISTRICT
SUMMARY OF BUDGET

DESCRIPTION		Adopted 2025 Budget	Adopted 2026 Budget	Proposed 2027 Budget	2026-2027 INCREASE (Decrease)
Appropriations		12,522,050	13,823,839	14,478,787	\$ 654,948
Less: Estimated Revenues		752,586	571,795	132,500	(439,295)
Amount to be Raised by Property Tax		\$11,769,464	\$13,252,044	\$14,346,287	\$1,094,243
Assessed Valuation		\$ 3,134,296,967	\$ 3,345,219,663	\$ 3,508,327,896	\$ 163,108,233
Tax rate per \$1,000		\$3.7128	\$3.9914	\$4.0892	\$0.0978
PERSONAL SERVICES	A100	\$6,555,011	\$6,964,982	\$7,248,729	\$283,747
PROFESSIONAL SERVICES	A101	\$100,000	\$120,000	\$109,000	(\$11,000)
APPARATUS/EQUIPMENT	A200	\$67,000	\$87,000	\$449,099	\$362,099
CAPITAL RESERVE	A200A	\$200,000	\$200,000	\$100,000	(\$100,000)
CONTRACTUAL	A400	\$506,605	\$581,000	\$759,170	\$178,170
HYDRANT RENTAL	A601	\$500	\$500	\$4,000	\$3,500
STATE RETIREMENT	A628,629	\$2,015,000	\$2,405,116	\$2,446,942	\$41,826
WORKERS COMPENSATION	A630	\$319,600	\$329,696	\$267,176	(\$62,520)
SOCIAL SECURITY	A633	\$440,120	\$532,821	\$469,547	(\$63,274)
MTA TAX	A634	\$21,950	\$25,193	\$24,646	(\$547)
HEALTH/MEDICAL	A636	\$2,095,620	\$2,464,025	\$2,384,504	(\$79,521)
OTHER INSURANCE	A638	\$64,500	\$69,500	\$65,422	(\$4,078)
INTEREST ON BOND	A680	\$29,144	\$27,006	\$24,631	(\$2,375)
PRINCIPAL ON BOND	A670	\$90,000	\$90,000	\$95,000	\$5,000
NOTE INTEREST	A681	\$17,000	\$27,000	\$30,921	\$3,921
TOTAL BUDGET		\$12,522,050	\$13,923,839	\$14,478,787	\$554,948
Other Income		\$61,000	\$61,000	\$32,250	(\$28,750)
Interest Income		\$10,795	\$10,795	\$100,000	\$89,205
Appropriated Fund Balance		\$680,791	\$500,000	\$0	(\$500,000)
Total Estimated Revenues		\$11,769,464	\$13,352,044	\$14,346,537	\$994,493