

GREENVILLE FIRE DISTRICT
SUMMARY OF BUDGET

DESCRIPTION		Adopted 2025 Budget	Adopted 2026 Budget	Proposed 2027 Budget	2026-2027 INCREASE (Decrease)
Appropriations		12,522,050	13,823,839	14,550,220	\$ 726,381
Less: Estimated Revenues		752,586	571,795	132,500	(439,295)
Amount to be Raised by Property Tax		<u>\$11,769,464</u>	<u>\$13,252,044</u>	<u>\$14,417,720</u>	<u>\$1,165,676</u>
Assessed Valuation		<u>\$ 3,134,296,967</u>	<u>\$ 3,345,219,663</u>	<u>\$ 3,487,890,776</u>	<u>\$ 142,671,113</u>
Tax rate per \$1,000		<u>\$3.7128</u>	<u>\$3.9914</u>	<u>\$4.0892</u>	<u>\$0.0978</u>
PERSONAL SERVICES	A100	\$6,555,011	\$6,964,982	\$7,248,729	\$283,747
PROFESSIONAL SERVICES	A101	\$100,000	\$120,000	\$109,000	(\$11,000)
APPARATUS/EQUIPMENT	A200	\$67,000	\$87,000	\$449,099	\$362,099
CAPITAL RESERVE	A200A	\$200,000	\$200,000	\$100,000	(\$100,000)
CONTRACTUAL	A400	\$506,605	\$581,000	\$773,047	\$192,047
HYDRANT RENTAL	A601	\$500	\$500	\$4,000	\$3,500
STATE RETIREMENT	A628,629	\$2,015,000	\$2,405,116	\$2,446,942	\$41,826
WORKERS COMPENSATION	A630	\$319,600	\$329,696	\$297,176	(\$32,520)
SOCIAL SECURITY	A633	\$440,120	\$532,821	\$499,547	(\$33,274)
MTA TAX	A634	\$21,950	\$25,193	\$24,646	(\$547)
HEALTH/MEDICAL	A636	\$2,095,620	\$2,464,025	\$2,382,060	(\$81,965)
OTHER INSURANCE	A638	\$64,500	\$69,500	\$65,422	(\$4,078)
INTEREST ON BOND	A680	\$29,144	\$27,006	\$24,631	(\$2,375)
PRINCIPAL ON BOND	A670	\$90,000	\$90,000	\$95,000	\$5,000
NOTE INTEREST	A681	\$17,000	\$27,000	\$30,921	\$3,921
TOTAL BUDGET		<u>\$12,522,050</u>	<u>\$13,923,839</u>	<u>\$14,550,220</u>	<u>\$626,381</u>
Other Income		\$61,000	\$61,000	\$32,250	(\$28,750)
Interest Income		\$10,795	\$10,795	\$100,000	\$89,205
Appropriated Fund Balance		\$680,791	\$500,000		(\$500,000)
Total Estimated Revenues		<u>\$11,769,464</u>	<u>\$13,352,044</u>	<u>\$14,417,970</u>	<u>\$1,065,926</u>